State   1,000   1,00	FY 2024 Department of Higher Educ	cation and Workfo	orce De	evelopmen	nt Operating Budget Status - House Bill 3			
Section from the fourth-footback plane   \$ 3,444.0   \$ 1,000.00   \$			Dep	partment				
Service Service Process   \$ 4,000.00   \$   \$   \$   \$   \$   \$   \$   \$   \$	Coordination Admin & Grant/Scholarship Admin	\$ 3,344,498			\$ 3,501,052	\$ 3,501,196	\$ 4,478,229	\$ 4,478,229
Marting   1,000   1,			<u> </u>	100,000				
Section   Sect			+	- 50 259 495				•
Missent Entering Comment     1,150.00			+					
Section   Sect	Proprietary School Bond			400,000				
Secretary contents								
Accessed income internet proper property	· · · · · · · · · · · · · · · · · · ·		<del>-</del>					
Secret Missers Hameler	· · · · · · · · · · · · · · · · · · ·							
Access   Security Authority	Academic Scholarship Spend. Authority (Bright Flight)		\$	29,076,666	\$ 29,076,666	\$ 29,076,666		
** Ashends Pargam Treefee***  *** Ashends Pargam 1			+		. , ,	. , ,		
** Actionace Antiques   \$   4,000,000   \$   4,								
See   Inself - Transfer	-				. , ,	. , ,		
Section   Sect								
Section   Programme   Section   Se								
Adentice Magnement Incentive General (1997)  **Mills Service Office and Tragem **   1,000,000   2,000,000   3,000,	·							
Pales Service Officer Genet Program	·		+		. , ,	. , ,	. , ,	
Returning trover Education Act Turbins and Fers  \$			1					
Section   Sect					. ,			
Minority & Underrepresented Interconforagem	ÿ		+					•
Seminary Administration   \$ 1,806.201   \$ 640,001			+					
Récert loux Compliance								
Sam Program Recording Fund   Sam Program Recording Fund   Sam Program Recording Fund   Sam Program Recording Fund   Sam Program Recording Fund Reserve   Sam Program Recording Fund Recording Fund Reserve   Sam Program Recording Fund	Federal Loan Compliance	\$ 8,500,000	\$		\$ -	\$ -	\$ -	\$ -
Ison Treated or Informisk set of Ingenies deleted finest   \$   \$   \$   \$   \$   \$   \$   \$   \$	·		+		<u> </u>		•	
Transfer to Faster algorithe Lone Reserve			-		•			
Transfer to State Legan Experimen fund   \$   1   5   1   5   1   5   2   1   5   2   2   5   2   5   2   2   2   2	9				·		•	
Workforce Development Administration/AGRC  \$ 2,286,348   \$ 2,433,300   24,516,047   \$ 2,432,200   \$ 2,235,207   \$ 2,235,207   \$ 2,235,000   \$ 2,00			_		·			•
More Flater Authors	Workforce Development Administration/MERIC	\$ 22,864,349	\$		\$ 24,516,047	\$ 24,532,280	\$ 23,555,247	\$ 23,555,247
Table mistrates				-				
Secolar Work Program				220,000	. , , , , , , , , , , , , , , , , , , ,			
Scoil Mork Program			+	78.992.180				
Fature In Action				-		. , ,	. , ,	
Nursing Simulation PY 2023 One-Time Funds			-					
AG Science Program Pre-Agrentericiship Pr 2023 One-Time Funds \$ 1,000,000 \$					•			
Pre-Apperticischip Pr 2023 One-Time Funds   \$ 1,000,000   \$ \$   \$   \$ \$   \$   \$ \$   \$   \$ \$   \$   \$ \$   \$   \$ \$   \$   \$ \$   \$   \$ \$   \$   \$ \$   \$   \$ \$   \$   \$ \$   \$   \$ \$   \$   \$ \$   \$   \$ \$   \$   \$ \$   \$   \$ \$   \$   \$   \$   \$   \$   \$   \$   \$   \$								
Fixed 213 Simultus Fund Pf 2023 One-Time Funds	-		<u> </u>		•	. , ,		
Computer Program Apprenticeship Pr 2023 One-Time Funds   \$   \$   \$   \$   \$   \$   \$   \$   \$	Under-Resourced Individuals - FY 2023 One-Time Funds		_	-	•		. , ,	. , , ,
Computer Program Apprenticeship   S   \$00,000   S   \$00,				-				
Coding Education				500,000	'			
Secondari Training FY 2023 One-Time Funds   \$ 5,000,000   \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$		300,000	7	300,000	300,000			
AccessPoint Tutoring - Western Missouri FY 2023 One-Time Funds			+	-	<u> </u>			
AccessPoint   S				-				
Apprenticeship Missouri (Scre-Apprenticeship (Mo Worls Pre-Apprenticeship (Mo Sat Troject Lead the Way (S. 250,000) \$ 250,000 \$ 250			1	-				
K Pre-Apprenticeship		,		3,000,000				
MO Works Pre-Apprenticeship							\$ 100,000	\$ 100,000
Nursing Simulation  M S&T Project Lead the Way  \$ 25,000 \$ 250,000							. , ,	
MO S&T Project Lead the Way  Universities & State Tech Employer Contributions  \$ 10,000,000   \$ 250,00	· · · · · · · · · · · · · · · · · · ·							. , , , , , , , , , , , , , , , , , , ,
University   Community College Appropriation   S   11,000,000   S   173,193,756		\$ 250,000	\$	250,000	\$ 250,000	\$ 250,000	, , ,	. , , , , ,
Community College of Fy 2023 One-Time Funds   \$ 10,000,000   \$ 9,056,492   \$ 9,056,4	Universities & State Tech Employer Contributions	\$ 11,000,000						
State Technical College of Missouri Performance Funding for 4-year Institutions   \$ 8,464,011   \$ 9,056,492   \$ 9,			\$ 1	173,193,756	\$ 173,193,756	\$ 173,193,756	\$ 173,193,756	\$ 173,193,756
Performance Funding for 4-year Institutions			ć	0.056.403	Ć 0.05C 403	ć 0.056.403	ć 0.056.403	ć 0.056.403
University of Central Missouri   S	-	\$ 8,464,011	۶	9,030,492	\$ 9,056,492			
Southeast Missouri State University		\$ 60,486,063	\$	64,720,087	\$ 64,720,087			
Lincoln University   S   19,222,539   S   20,568,117   S   21,349,207   S   24,315,207   S   22,313,207   S   24,213,207   S   22,20,207   S								
Lincoln University Land Grant Match   \$ 9,761,158   \$ 10,444,439   \$ 10,244,439   \$ 10,249,216   \$ 10,444,439   \$ 10,444,439   \$ 10,044,439								
Lincoln University - Missouri Consolidated Health Care Plan (MCHCP)   \$ 48,724,074   \$ 48,722,	·							
Truman State University   \$ 45,534,649   \$ 48,722,074   \$ 48,722,074   \$ 47,811,381   \$ 48,722,074   \$ 48,722,0	·	3,701,130	7	10,444,433	<del>y</del> 10,444,433	ψ 10,243,210		
Missouri Southern State University         \$ 28,374,099         \$ 30,360,286         \$ 30,360,286         \$ 29,792,804         \$ 30,360,286         \$ 30,360,286           Missouri Western State University         \$ 24,315,659         \$ 26,017,755         \$ 25,531,442         \$ 6,017,755         \$ 26,017,755         \$ 25,531,442         \$ 6,017,755         \$ 26,017,755         \$ 25,531,442         \$ 12,234,527         \$ 12,234,527         \$ 12,234,527         \$ 12,005,844         \$ 12,234,527         \$ 12,234,527         \$ 12,234,527         \$ 12,005,844         \$ 12,234,527         \$ 12,234,527         \$ 12,234,527         \$ 12,005,844         \$ 12,234,527         \$ 12,234,527         \$ 12,234,527         \$ 12,005,844         \$ 12,234,527         \$ 12,234,527         \$ 12,005,844         \$ 12,234,527         \$ 12,234,527         \$ 12,005,844         \$ 12,234,527         \$ 12,234,527         \$ 12,005,844         \$ 12,234,527         \$ 12,234,527         \$ 12,234,527         \$ 12,005,844         \$ 12,234,527<		\$ 45,534,649	\$	48,722,074	\$ 48,722,074	\$ 47,811,381		
Missouri Western State University         \$ 24,315,659         \$ 26,017,755         \$ 12,234,527	·							
Harris-Stowe State University  \$ 11,434,137 \$ 12,234,527 \$ 12,234,527 \$ 12,005,844 \$ 12,234,527	·							
Harris-Stowe State Entrepreneurship  \$ 500,000	·		+					
Harris-Stowe Urban Policing \$ 500,000 \$ 500,00			+					
UM eMINTS Program       \$ 15,000,000       \$         MU Extension Council       \$ 275,000       \$ 275,000       \$ 275,000       \$ 5,000,000       \$         UM Greenley Research Center Water Works for Agriculture       \$ 275,000					. ,			
MU Extension Council  UM Greenley Research Center Water Works for Agriculture  \$ 275,000 \$ 275,0		\$ 461,801,797	\$ 4	488,248,773	\$ 488,248,773	\$ 479,149,637		
UMSL Biotech 'St. Louis International Collaboration' \$ 550,000 \$ 5								
UMSL Biotech 'St. Louis International Collaboration'         \$ 550,000         \$ 1,000,000         \$ 250,000		\$ 275,000	\$	275,000	\$ 275,000	\$ 275,000		
UMSL Biotech - Center for Defense Medicine       \$ 600,000       \$ 600,000       \$ 600,000       \$ 600,000       \$ 600,000       \$ 600,000       \$ 600,000       \$ 600,000       \$ 600,000       \$ 600,000       \$ 600,000       \$ 600,000       \$ 600,000       \$ 600,000       \$ 600,000       \$ 250,000       \$ 250,000       \$ 250,000       \$ 250,000       \$ 250,000       \$ 250,000       \$ 250,000       \$ 250,000       \$ 250,000       \$ 1,937,640       \$ 1,937,640       \$ 1,937,640       \$ 1,937,640       \$ 1,937,640       \$ 1,937,640       \$ 1,937,640       \$ 1,500,000       \$ 1,500,000       \$ 1,500,000       \$ 1,500,000       \$ 1,500,000       \$ 1,500,000       \$ 1,500,000       \$ 1,500,000       \$ 1,500,000       \$ 1,500,000       \$ 1,750	-				\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000
UMSL Biotech - Center for National Pandemic Resiliency       \$ 250,000       \$ 250,000       \$ 250,000       \$ 250,000       \$ 250,000       \$ 250,000       \$ 250,000       \$ 250,000       \$ 250,000       \$ 250,000       \$ 250,000       \$ 250,000       \$ 250,000       \$ 250,000       \$ 250,000       \$ 1,937,640       \$ 1,937,640       \$ 1,937,640       \$ 1,937,640       \$ 1,937,640       \$ 1,937,640       \$ 1,937,640       \$ 1,937,640       \$ 1,937,640       \$ 1,937,640       \$ 1,500,000       \$ 1,500,000       \$ 1,500,000       \$ 1,500,000       \$ 1,500,000       \$ 1,500,000       \$ 1,500,000       \$ 1,500,000       \$ 1,750,000       \$ 1,		1.	I					
UMC Telemedicine "Telehealth Network" & "ECHO"       \$ 1,937,640       \$ 1,500,000       \$ 1,500,000       \$ 1,500,000       \$ 1,500,000       \$ 1,500,000       \$ 1,500,000       \$ 1,500,000       \$ 1,500,000       \$ 1,750,000       \$ 1,750,000       \$ 1,750,000       \$ 1,750,000       \$ 1,750,000       \$ 1,750,000       \$ 1,750,000       \$ 1,750,000       \$ 1,750,000       \$ 1,750,000       \$ 1,750,000       \$ 1,750,000       \$ 1,750,000       \$ 1,750,000       \$ 1,750,000       \$ 1,750,000       \$ 1,750,000       \$ 1,750,0								
Spinal Cord Injury         \$ 1,500,000         \$ 1,500,000         \$ 1,500,000         \$ 1,500,000         \$ 1,500,000         \$ 1,500,000         \$ 1,500,000         \$ 1,500,000         \$ 1,500,000         \$ 1,500,000         \$ 1,750,000 <td>·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	·							
Missouri Kidney Program         \$ 1,750,000         \$ 1,750,00								
State Historical Society one-time funds       \$ 120,000       \$ -       <		\$ 1,750,000	+					
Seminary Interest     \$ 275,000     \$ 275,000     \$ 275,000     \$ 275,000     \$ 275,000     \$ 275,000     \$ 275,000     \$ 275,000     \$ 275,000       Grand Total     \$ 1,518,798,419     \$ 1,437,482,159     \$ 1,426,726,519     \$ 1,420,750,611     \$ 1,458,841,341     \$ 1,438,197,305	·			4,313,009				
Grand Total \$ 1,518,798,419 \$ 1,437,482,159 \$ 1,426,726,519 \$ 1,420,750,611 \$ 1,458,841,341 \$ 1,438,197,305	·			275 000				·
		1,,,,,,,,,,,,,,	, , +,-	. ,,255	, 3,, 23,313	, ,,, 55,011	. , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

Notes:

1. FY 2023 TAFP total varies from the FY 2023 report due to Governor's Vetoes of \$6,812,500. Section 3.155, Line 18 - \$4,000,000; Section 3.155, Line 114 - \$112,500, Section 3.240, Line 10 - \$2,300,000; Section 3.255, Line 26 - \$400,000.

2. Transfers for financial aid programs are included in the worksheet above, but the spending authority is not included in the grand total.

3. UM Greenley Research Center has its own Core Sheet and is not included in the University of Missouri Core.

4. State Administration of the Loan Program was closed during FY 2023. The one remaining Loan Department Request of \$640,001 is spending authority from the Guaranty Agency Operating Fund to close out the program.

5. FY 2024 Department requests for public higher education institutions include a New Decision Item (NDI) requesting a 7% Consumer Price Index (CPI) increase to each institutions' core funding.

6 The CORE figures listed for each public higher education institution do NOT include the Debt Offset Escrow Fund